

Together *for* **Sudan**

The Bishop Mubarak Fund

Annual Report & Accounts 2010

**Registered with the Charity Commission for England & Wales
Registered Charity Number 1075852**

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Together for Sudan – the Bishop Mubarak Fund: Trustees’ Annual Report, 2010

The Trustees of Together for Sudan – the Bishop Mubarak Fund have approved this annual report for 2010.

The Trust’s address is 33 Balmoral Road, Trowbridge, Wiltshire, BA14 0JS. The Trustees were Dr Lillian Craig Harris (Chairman and Director), Prof Herman Bell, Mr Desmond Bermingham Mr Alan Goulty (Secretary) Dame Rosalind Marsden, Mrs Carol Part (until 9 March), Mr Norman Swanney (Treasurer) and Mr Adrian Thomas. Trustees are elected by the existing Trustees. The Director and Trustees are unpaid volunteers. The Trust maintains offices in Sudan in Khartoum and Kadugli (Nuba Mountains) staffed by salaried Sudanese employees. Mrs Neimat Hussein continues as Country Coordinator, and the Trustees wish once again to express their warmest thanks to her, to her deputy, Victor Galli Thomas, who resigned in November to return to South Sudan and will be greatly missed, and to the other members of staff in Khartoum and Kadugli.

A Declaration of Trust dated 12 February 1999, as amended by a Supplemental Deed dated 27 September 2004, governs the charity. Its objects are to relieve or assist in relieving persons living in Sudan who are in conditions of sickness, hardship or distress, in particular by supporting organisations implementing and establishing developments projects, which relieve need and improve their conditions of life; and to advance the education of persons living in Sudan, giving priority to women and children and those from the Nuba Mountains, in particular but not exclusively by advancing education in literacy and basic subjects, the provision of vocational training and the provision of scholarships at Sudanese universities.

Advisers and Volunteers

The Trust’s bankers were the National Bank of Abu Dhabi, One Knightsbridge, London SW1X 7LY and Barclays Bank, Barclays House, Alexandra Road, London SW19 7JZ. The Trustees are grateful to the firm of El Karib and Medani in Khartoum for pro bono legal advice; to successive British Ambassadors to Sudan, Dame Rosalind Marsden and Mr Nick Kay, and their staff, to Ahfad University for Women in Omdurman, its President Dr Gasim Bedri, and Mr George Pagoulatos of the Acropole Hotel in Khartoum for much help in kind; and to many volunteers in Sudan who have given their time to help with scholarship selection, eye-care and other programmes. They are most grateful, too, for the continued support of the patrons of the Trust and other friends and donors.

Activities in 2010

For the Trust 2010 was a year of consolidation and recovery, despite the political uncertainties facing Sudan. The Trust’s income was maintained compared with 2009 and the Trustees supported by the efforts of Canon Malcolm Grundy, were able to devote more attention to fund-raising. New grants were received from Humanity United for university scholarships at Ahfad and agreed by the Canada Fund for solar panels in the Nuba Mountains. The teacher training and schools support project was relaunched in a new form to support ten schools for the displaced around Khartoum. Highlights of the Trust’s work in 2010 included expansion of the eye care outreaches to two new sites in the Nuba Mountains, Abu Gibeiha and Lagawa, the graduation of a further 34 university scholars, bringing the total of graduates under this programme to 194 over nine years and the provision of vocational training for 7 female electricians plus 12 young men who study auto and general electricity, mechanic and refrigeration and air-conditioning.

The Trust’s activities during the year included:

- Support of 178 students at Sudanese universities as at end-December, in addition to 34 who graduated during the year. 194 students have now graduated under this programme.

- Training of 21 teachers and funding of 106 pupils, mainly AIDS orphans, as at end-December, at basic schools.
- Payment of salaries to teachers at two schools for the displaced in Khartoum and Juba.
- 24 eye care outreach clinics in displaced areas around Khartoum and a further 2 in the Nuba Mountains. In all 5,632 patients were seen in 2010, and 878 operations performed, with a further 86 awaiting treatment: eyeglasses were supplied to 1,115 patients and medicines to 2,146.
- HIV/AIDS awareness outreaches in displaced areas around Khartoum attended by nearly 3016 people; training of trainers in Direct Interpersonal Communication for 21 community volunteers.
- Maintenance of 9 solar panels in the Nuba Mountains. A further 16 will be deployed to other sites in the Nuba Mountains in the first half of 2011.

Objectives for 2011

The Charity is well placed to respond to new needs and challenges resulting from political developments within Sudan, in particular the probable secession of the South and the return to the South of many displaced southerners from the Khartoum area. Trustees intend, subject to political developments in South Kordofan state, which expects elections in May and subsequent popular consultations on the future governance of the state, to expand their work in the Nuba Mountains including renewed teacher training, continued eye care outreach, expanded provision of solar panels and a new programme of HIV/AIDS outreach. They aim to mobilise sufficient funds for these projects and for strengthening the staff in Kadugli, as well as to sustain and, if possible, expand all the Trust's present programmes in Sudan, with priority given to the university and school scholarships, teacher training, vocational training, women's literacy, eye care and HIV/AIDS outreach programmes.

Financial Information and Policy

In 2010 some 23% of the Trust's income came from individual donors to whom the Trustees wish to express their warmest thanks. They are also most grateful to the following partners who have made, or have agreed to make, generous donations, in most cases for specific projects: The Gordon Memorial College Trust Fund; The Bodyshop Foundation; ICING; Light for the World; the Canada Fund; The Mohamed Ibrahim Foundation; Humanity United and Refugees International Japan.

The Trustees' policy is to maintain reserves equivalent to six months' expenditure to guard against fluctuations in receipts or expenditure and to ensure provision for terminal benefits for their Sudanese staff, should that become necessary. The reduction in activity has enabled the Trust to exceed this target in 2010 by 23%: cash in hand at the end of the year amounted to £140,707.

Lilli-Craig Harris

Chairman and Director

Alan F. Goulley

Secretary

Date: 25th February, 2011

**Independent examiner's report to the trustees of
Together for Sudan –The Bishop Mubarak Fund**

I report on the accounts of the Trust for the year ended 31st December 2010, which are set out on pages 4 to 9 of this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

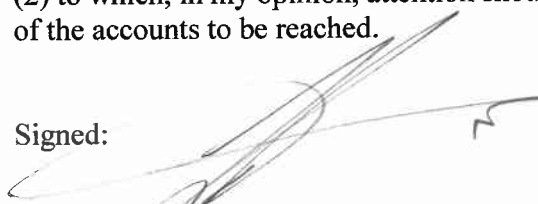
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: **John A Fryer, ACMA**

Address: **20 Halfway Close
Trowbridge
BA14 7HQ**

Date: 16 February 2011

Together for Sudan - The Bishop Mubarak Fund

Registered Charity No: 1085852

Statement of Financial Activities for the year ended 31st December 2010

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2010 £	Total 2009 £
Incoming Resources					
Grants	3a,b,c	17,375	146,561	163,936	162,627
Donations	2d	51,401	0	51,401	64,729
Deposit interest		0	0	0	228
Other	3d	9,105	0	9,105	0
Total Incoming Resources		<u>77,881</u>	<u>146,561</u>	<u>224,442</u>	<u>227,584</u>
Resources Expended					
Charitable activities	4,5	65,899	153,984	219,883	228,851
Fund raising & publicity		1,841	0	1,841	1,680
Management & administration		687	0	687	1,606
Other		0	0	0	367
Total Resources Expended		<u>68,427</u>	<u>153,984</u>	<u>222,411</u>	<u>232,505</u>
Net movements in funds		9,455	(7,423)	2,032	(4,921)
Fund balances brought forward	1c	49,407	88,869	138,276	143,197
Funds balances carried forward		<u>58,862</u>	<u>81,445</u>	<u>140,308</u>	<u>138,276</u>

All activities are continuing.

There were no acquisitions or discontinued operations either in the current or preceding year.
There were no recognised gains or losses either in the current or preceding year.

The **Notes** at pages 6 to 9 form part of these accounts

Together for Sudan - The Bishop Mubarak Fund

Registered Charity No: 1085852

Balance Sheet as at 31st December 2010

	Notes	2010	2009
		£	£
Fixed Assets			
Tangible Fixed Assets	9	7,960	4,360
Investments	10	0	0
Total fixed assets		<u>7,960</u>	<u>4,360</u>
Current Assets			
Stocks and work in progress		0	0
Debtors and prepayments	11	13,552	45,907
Cash at bank and in hand		243,433	109,224
Total current assets		<u>256,984</u>	<u>155,131</u>
Creditors: amounts falling due within one year	12	57,814	0
Net current assets		<u>199,171</u>	<u>155,131</u>
Total assets less current liabilities		<u>207,131</u>	<u>159,491</u>
Creditors: amounts falling due in more than one year		42,288	0
Provisions for liabilities and charges	7c, 15	16,575	11,934
Net assets		<u>148,268</u>	<u>147,557</u>
Funds			
Unrestricted Funds		58,862	26,395
Designated Funds: Fixed Assets		7,960	4,360
		<u>66,822</u>	<u>30,755</u>
Restricted Funds		81,445	116,802
Total Funds		<u>148,268</u>	<u>147,557</u>

The **Notes** at pages 6 to 9 form part of these accounts

Approved by the Trustees and signed on their behalf by:



Dr Lillian Craig Harris OBE
Chair & Director

Date: 25th February, 2011



Norman Swanney
Treasurer

Together for Sudan - The Bishop Mubarak Fund

Registered Charity No: 1085852

Notes to the Accounts for the year ended 31st December 2010

Note

1. Basis of preparation.

- a. **Basis of accounting.** The financial statements have been prepared under the historic cost convention, in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) issued in March 2005, applicable UK Accounting Standards and the Charities Act 1993. The accounts are prepared on an accruals basis.
- b. **Funds structure.** Unrestricted funds are those funds which the trustees are free to use for any purpose to further the charity's objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose. Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor. The charity has no permanent endowment funds.
- c. **Changes to previous accounts.** An amendment to the categorisation of restricted/unrestricted funds needs to be made owing to a coding error and delays in allocating subsidies from grant funding.

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
Carried forward from 2009 accounts (SOFA)	27,807	110,469	138,276
Total amendment required	21,600	(21,600)	0
Corrected c/fwd figures	<u>49,407</u>	<u>88,869</u>	<u>138,276</u>

Note

2. Accounting policies

Incoming Resources

- a. **Recognition of incoming resources.** These are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
- b. **Incoming resources with related expenditure.** Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
- c. **Grants and donations.** Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
- d. **Tax reclaims on donations and gifts.** Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
- e. **Donated services and facilities.** These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
- f. **Volunteer help.** The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Expenditure & Liabilities

- g. **Liability recognition.** Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- h. **Governance costs.** Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
- i. **Support costs.** Funds received or designated for charitable activities are credited to individual projects. Payments made for the project, together with a directly proportional share of overhead and support costs in Sudan are then debited to the project. See note 4.
- j. **Contingent Liabilities.** A contingent liability is disclosed where the possible obligation, which arises from past events, will only be confirmed by the occurrence of one or more uncertain future events not wholly within the trustees' control.

Assets

- k. **Tangible fixed assets for use by charity.** These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
- l. **Stocks and work in progress.** These are valued at the lower of cost or market value.
- m. **Foreign currencies.** Transactions in foreign currencies are recognised at the average rate of exchange received over the year. Monetary assets and liabilities are translated into sterling at the exchange rate on the balance sheet date. All exchange differences are recognised through the statement of financial activities.

Together for Sudan - The Bishop Mubarak Fund

Registered Charity No: 1085852

Notes to the Accounts for the year ended 31st December 2010

Note	Analysis of incoming resources	2010	2009
3	a. Grants from organisations (<i>restricted funding</i>)	£	£
	Mo Ibrahim Foundation - UK	69,587	40,500
	Light for the World, Vienna - Austria	47,278	48,492
	Gordon Memorial College Trust Fund - UK	12,700	17,740
	Humanity United	11,506	0
	Body Shop Foundation - UK	5,000	0
	UK Department for International Development (DfID) - University scholarships	0	16,664
	Church of England & other UK Churches	490	450
	International Children In Need Group (ICING) - Saudi Arabia	0	16,091
	Catholic Agency for Overseas Development - UK	0	12,710
		146,561	152,647
	b. Grants from organisations (<i>unrestricted funding</i>)	£	£
	International Children In Need Group (ICING) - Saudi Arabia	10,310	10,000
	UK Department for International Development (DfID) - University scholarships	3,866	0
	The Missionaries of Africa (White Fathers)	3,199	0
	Other unrestricted grants	0	0
		17,375	10,000
	c. Donations from individuals	£	£
	Gift Aided donations (including gift aid rebate)	37,466	30,117
	Other donations	13,935	34,612
	Total donations from individuals	51,401	64,729
	d. All other income	9,105	228
	Total incoming resources	224,442	227,604
	Total donations from individuals as percentage of overall income	22.9%	28.4%

Note	Analysis of resources expended	2010	2009		
4		Direct costs	Project support	Total	Total
	a. Charitable Activities - Educational Projects	£	£	£	£
	University scholarships	63,501	27,168	90,668	82,179
	Scholarship Project to educate AIDS-affected orphans	13,627	5,830	19,458	37,030
	Teacher Training & Support - Nuba Mountains	8,275	3,540	11,815	6,271
	Vocational Training	4,793	2,051	6,844	10,025
	Teacher Training & Support - Khartoum	681	291	972	1,503
	Teacher Training & Support - Kadugli Teachers' Resource Centre	0	0	0	1,595
	Women's Literacy Project - Darfur	0	0	0	188
	Total Education projects	90,877	38,880	129,758	138,791
	b. Charitable Activities - Educational Support Projects	£	£	£	£
	Eye Care outreach, Kadugli	36,933	15,801	52,733	49,075
	Eye Care outreach, Khartoum	17,729	7,585	25,314	19,847
	HIV/AIDS Awareness outreach	8,445	3,613	12,058	20,720
	Solar Lighting project	14	6	20	395
	Medicine Box project	0	0	0	23
	Total Education Support projects	63,121	27,005	90,126	90,061
	Total Charitable Activities	153,998	65,885	219,883	228,852

For basis of apportioning project support costs see Note 2i.

Together for Sudan - The Bishop Mubarak Fund

Registered Charity No: 1085852

Notes to the Accounts for the year ended 31st December 2010

Note	Support Costs					2010	2009
5		Staff costs	Office running costs	IT & comms	Transport & other costs	Total	Total
		£	£	£		£	£
	Charitable Activities						
	Education projects	22,455	10,777	2,313	3,336	38,880	43,999
	Education Support projects	15,597	7,485	1,606	2,317	27,005	15,304
	Sub total	38,052	18,262	3,919	5,653	65,885	59,302

Grants from partners reducing total, to the sum shown: £12,515 (2009 - £12,952).

For basis of apportioning support costs see Note 2i

Note 6 Details of certain items of expenditure

a. Trustee expenses. Payment or reimbursement of out-of pocket expenses amounted to £309. This sum was donated back to the charity. (2009 - £1,408).

b. Fees for examination or audit of the accounts. None. (2009 - £0).

Note 7 Paid employees

a. Staff costs. Wages, salaries and benefits in kind, including severance provisions on termination of the the contract of employment by the employee amounted to £50,566 . (2009 - £49,018).

b. Average number of full time equivalent employees in the year: 11.0 (All employed on charitable activities).

c. Pension scheme. No pension scheme is operated but provision has been made for severance pay under Chapter IX of the Sudan Labour Code 1997, for entitled employees leaving the charity's employment. See Note 15.

Note 8 Grant making.

The charity made no grants in year. (2009 - £0).

Note 9 Tangible fixed assets

	Fixtures, fittings & equipment	Other	Total
	£	£	£
<u>a. Cost or valuation</u>			
Balance brought forward	7,942	-	7,942
Additions	5,690	-	5,690
Revaluations	-	-	-
Disposals	-	-	-
Transfers	-	-	-
Balance carried forward	13,632	-	13,632
<u>b. Accumulated depreciation and impairment provisions</u>			
Balance brought forward	4,509	-	4,509
Depreciation charge for year (straight line basis)	1,163	-	1,163
Impairment provisions	-	-	-
Revaluations	-	-	-
Disposals	-	-	-
Transfers	-	-	-
Balance carried forward	5,672	-	5,672
<u>c. Net book value</u>			
Brought forward	3,433	-	3,433
Carried forward	7,960	-	7,960
<u>d. Revaluation</u>			

No fixed assets have been revalued

Together for Sudan - The Bishop Mubarak Fund

Registered Charity No: 1085852

Notes to the Accounts for the year ended 31st December 2010

Note Investment assets

- 10 The charity holds no fixed asset investments, investment properties, investments in subsidiary or connected undertakings and companies, securities not listed on a recognised stock exchange, cash held as part of an investment portfolio or other investment. (2009 - £0).

Note	Debtors and prepayments	Amounts falling due within one year		Amounts falling due after one year	
		2010	2009	2010	2009
11		£	£	£	
	Analysis of debtors				
	Trade debtors				
	Amounts due from subsidiary undertakings				
	Other debtors		40,500	0	0
	Prepayments and accrued expenditure	8,742	6,493	4,810	0
	Total	8,742	46,993	4,810	0

Note	Creditors and accruals	Amounts falling due within one year		Amounts falling due after one year	
		2010	2009	2010	2009
12		£	£	£	
	a. Analysis of creditors				
	Trade creditors	738	811	0	0
	Amounts due to subsidiary undertakings	0	0	0	0
	Other creditors	26,100	17,800	0	0
	Accruals and deferred income	30,976	14,850	42,288	0
	Total	57,814	33,461	42,288	0

b. Security over assets: No loan, overdraft or other creditor holds a charge or other security over any assets of the charity. (2009 - £0).

Note Endowment & restricted income funds

- 13 The charity has no permanent or expendable endowment, special trusts or established restricted income funds. Donations and grants are received for particular education or education support-related projects in Sudan and these are brought to account on a restricted basis (See Note 1b).

Note Transactions with related parties

- 14 a. Remuneration & benefits: No remuneration or other benefits are paid to trustees or other related parties by the charity or any institution or company connected with it. (2009 - £0).
 b. Loans: No amounts are owing to or from the charity's trustees or other related parties by the charity at the year end. (2009 - £0).
 c. Other transaction/s with trustees or related parties: No transactions have been undertaken by (or on behalf of) the charity in which a trustee or other related party has a material interest. (2009 - Nil return).

Note Additional disclosures

Note	15	Charitable commitments accrued		
		Unrestricted	Restricted	Total
	a. Provisions for liabilities and charges and movement in provisions.	£	£	£
	Commitments outstanding at 1 st January	11,924	0	11,924
	New commitments charged to the SOFA in year	6,784	0	6,784
	Commitments paid or cancelled during the year	(2,134)	0	(2,134)
	Amount of commitments as at 31 st December	16,575	0	16,575

Timing: All commitments are payable with the requisite period of notice (less than one year).

b. The liability of £10,843 for arrears of social security contributions declared in 2007 has been discharged.

c. Contingent Liability: Although there are no plans or intentions on the charity's part to do so, should the charity be required to close down its operations in Sudan for whatever reason, a contingent liability (see Note 2j) exists for employees' severance pay in the amount of: £2,127 (2009 - £2,463).

Together *for* Sudan ~ The Bishop Mubarak Fund

**A United Kingdom charity authorised and regulated by the
Charity Commissioners for England & Wales**

Registered Charity No. 1075852

Director

Dr Lillian Craig Harris OBE

Secretary

Alan F Goultly CMG

Other Trustees

Professor Herman Bell

Desmond Bermingham

Dame Rosalind Marsden, DCMG

Norman Swanney

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